









# Attachment B: Equipment and Implementation Costs— Expendable and Nonexpendable

## Expendable Equipment Costs by Line Item

Item	Description	Cost
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
6		\$ -
7		\$ -
8		\$ -
9		\$ -
10		\$ -
<b>Total Cost &gt;</b>		\$ -

## Nonexpendable Equipment Costs by Line Item

Item	Description	Cost
1		\$ -
2		\$ -
3		\$ -
4		\$ -
5		\$ -
6		\$ -
7		\$ -
8		\$ -
9		\$ -
10		\$ -
<b>Total Cost &gt;</b>		\$ -

## Implementation Costs by Line Item

Item	Description	Cost
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
<b>Total Cost &gt;</b>		\$ -

# Attachment C.1: Projected Operations—Revenue, Page 1

## In-School Revenue

For Programs and Sites to be Contracted  
To be completed by the SFA

Based on 188 Days of Service

Number of Extended Summer Service Days Included Above:  12  Days of Service

Breakfast Programs	No. Meals		Price		Total
Elementary Full Price	13,745	X	\$ 1.00	=	\$13,745.00
Secondary Full Price	8,635	X	\$ 1.30	=	\$11,225.50
(a) Tiered Pricing	0	X	\$ -	=	\$0.00
(b) Tiered Pricing	0	X	\$ -	=	\$0.00
(c) Tiered Pricing	0	X	\$ -	=	\$0.00
(d) Tiered Pricing	0	X	\$ -	=	\$0.00
Reduced Price	6,082	X	\$ 0.30	=	\$1,824.60
Adult	0	X	\$ 1.80	=	\$0.00
<b>Subtotal Breakfast</b>	<b>28,462</b>				<b>\$26,795.10</b>
<b>Lunch Program</b>					
Elementary Full Price	25,733	X	\$ 2.40	=	\$61,759.20
Secondary Full Price	32,974	X	\$ 2.70	=	\$89,029.80
(a) Tiered Pricing	0	X	\$ -	=	\$0.00
(b) Tiered Pricing	0	X	\$ -	=	\$0.00
(c) Tiered Pricing	0	X	\$ -	=	\$0.00
(d) Tiered Pricing	0	X	\$ -	=	\$0.00
Reduced Price	12,891	X	\$ 0.40	=	\$5,156.40
Adult	3,422	X	\$ 3.65	=	\$12,489.00
<b>Subtotal Lunch</b>	<b>75,020</b>				<b>\$168,434.40</b>
<b>Breakfast Programs - (Extended Summer)</b>					
Elementary Full Price	276	X	\$ 1.00	=	\$276.00
Secondary Full Price	0	X	\$ 1.30	=	\$0.00
(a) Tiered Pricing	0	X	\$ -	=	\$0.00
(b) Tiered Pricing	0	X	\$ -	=	\$0.00
(c) Tiered Pricing	0	X	\$ -	=	\$0.00
(d) Tiered Pricing	0	X	\$ -	=	\$0.00
Reduced Price	0	X	\$ 0.30	=	\$0.00
Adult	0	X	\$ 1.80	=	\$0.00
<b>Subtotal Breakfast</b>	<b>276</b>				<b>\$276.00</b>
<b>Lunch Program - (Extended Summer)</b>					
Elementary Full Price	336	X	\$ 2.40	=	\$806.40
Secondary Full Price	0	X	\$ 2.70	=	\$0.00
(a) Tiered Pricing	0	X	\$ -	=	\$0.00
(b) Tiered Pricing	0	X	\$ -	=	\$0.00
(c) Tiered Pricing	0	X	\$ -	=	\$0.00
(d) Tiered Pricing	0	X	\$ -	=	\$0.00
Reduced Price	0	X	\$ 0.40	=	\$0.00
Adult	0	X	\$ 3.65	=	\$0.00
<b>Subtotal Lunch</b>	<b>336</b>				<b>\$806.40</b>
<b>After School Care Snack Program</b>					
Full Price	0	X	\$ -	=	\$0.00
Reduced Price	0	X	\$ -	=	\$0.00
Adult	0	X	\$ -	=	\$0.00
<b>Subtotal Snacks</b>	<b>0</b>				<b>\$0.00</b>
<b>Special Functions</b>					
Catering					\$ 3,589.74
<b>Other</b>					
SMP Revenue					\$ -
A la Carte, if applicable					\$ 47,399.00
Concession Revenue, if applicable					\$ -
Vending Machine Sales Total Revenue					\$ -
Contract Meals					\$ -
<b>Total In-School Revenue &gt;</b>					<b>\$ 247,300.64</b>

# Attachment C.2: Projected Operations—Revenue, Page 2

## Federal Reimbursement

To be completed by the SFA

Number of Extended Summer Service Days Included Above:   188   Days of Service

Breakfast Programs	No. Meals					Total
Free	0	X	\$	1.79	=	\$0.00
Free, Severe Need	63,344	X	\$	2.20	=	\$139,356.80
Reduced Price	0	X	\$	1.49	=	\$0.00
Reduced Price Severe Need	6,190	X	\$	1.90	=	\$11,761.00
Full Price	22,380	X	\$	0.31	=	\$6,937.80
<b>Total Breakfast</b>	91,914					\$158,055.60
<b>Lunch Program</b>						
Free	87,692	X	\$	3.48	=	\$305,168.16
Reduced Price	13,023	X	\$	3.08	=	\$40,110.84
Full Price	58,705	X	\$	0.39	=	\$22,894.95
<b>Total Lunch</b>	159,420					\$368,173.95
<b>After School Care Snack Program</b>						
Free	0	X	\$	0.94	=	\$0.00
Reduced Price	0	X	\$	0.15	=	\$0.00
Full Price	0	X	\$	0.08	=	\$0.00
<b>Total Snacks</b>	0					\$0.00
<b>Special Milk Program</b>						
Special Milk Program	0	X	\$	0.23	=	\$0.00
<b>Total Special Milk Program</b>						\$0.00
<b>Summer Food Service Program</b> <i>If applicable</i> —SFA must use information from amendment to add SFSP.						
	<b>Based on</b>	<b>0</b>	<b>Days of Service</b>			
Breakfast	0	X	\$	-	=	\$0.00
Lunch/Supper	0	X	\$	-	=	\$0.00
Snacks	0	X	\$	-	=	\$0.00
<b>Total SNSP</b>	0					\$0.00
<b>Child and Adult Care Food Program</b> <i>If applicable</i> —SFA must use information from amendment to add CACFP.						
	<b>Based on</b>	<b>0</b>	<b>Days of Service</b>			
Breakfast	0	X	\$	-	=	\$0.00
Lunch/Supper	0	X	\$	-	=	\$0.00
Snacks	0	X	\$	-	=	\$0.00
<b>Total CACFP</b>	0					\$0.00
<b>Total Federal Reimbursement</b> ➤						<b>\$526,229.55</b>

## Attachment C.3: Projected Operations—Revenue, Page 3

To be completed by SFA

WI Elderly Nutrition*	\$	-	
WI School Day Milk*	\$	-	
National School Lunch (NSL) Match*	\$	9,142.54	
State Breakfast (SB) Match*	\$	7,396.70	
<b>Total State Reimbursement &gt;</b>			\$ 16,539.24

USDA Foods Value	\$	57,864.00	
Bonus USDA Foods Value	\$	-	
<b>Total USDA Foods Value &gt;</b>			\$ 57,864.00

Total In-School Revenue		\$247,300.64	
Total Federal Reimbursement		\$526,229.55	
Total USDA Foods	\$	57,864.00	
Total State Reimbursement	\$	16,539.24	
<b>Total Revenue &gt;</b>			\$847,933.43

\*Complete using the most recent program reimbursement received from DPI.



# Attachment D: Proposed Operations—Expenditures

For Programs and Sites to be Contracted

To be Completed by Offeror

Number of Extended Summer Service Days Included Above:  188  Days of Service

<b>Food and Milk</b>	
Enter the amounts of food and milk purchased and received	
USDA Foods Value	\$ 58,864.00
Bonus USDA Foods Value	\$ -
USDA Foods processing and handling charges	\$ -
Sub-Total:	\$58,864.00
<b>Direct Labor and Benefits</b>	
Enter the gross amount paid for salaries to food service workers (other than Food Service Director). Include employee benefits such as health insurance, retirement funds, and matching social security.	
Food Service Director pay (including benefits)	
Sub-Total:	\$0.00
<b>Other Direct</b>	
Enter the cost for nonfood items such as paper goods, supplies, equipment repairs (less than \$1,500 per repair), equipment, rental, and extermination.	
<b>Expendable Equipment</b>	
Enter the amount of each piece of equipment which has an expected service life of less than one year and an acquisition cost less than \$1,500.	\$ -
<b>Nonexpendable Equipment</b>	
Enter the amount of each piece of equipment which is not consumed in use and is of durable nature with an expected service life of one or more years and has an acquisition cost of \$1,500 or more.  (Line item break out items listed on Attachment B)	\$ -
<b>Implementation Cost</b>	
Enter the amount of costs associated with the implementation of the program.	
<b>Non-reimbursable Expenses</b>	
Enter all expenditures that are not an allowable cost for reimbursement purposes (i.e., bank charge of bounced checks, lost purchased foods, lost USDA Foods, etc.).	\$ -
<b>A la Carte Sales <i>If not included above</i></b>	
Enter total expenditures related to extra sales (i.e., food, labor, supplies).	\$ -
<b>Special Functions <i>Catering</i></b>	
Enter total expenditures related to special functions (i.e., food, labor, supplies, equipment repair, etc.).	\$ -
<b>Vended Meals <i>Contract Meals—If not included above</i></b>	
Enter total expenditures related to the preparation and delivery of contract meals (i.e., food, labor, supplies, etc.).	\$ -
<b>Vending/Concessions</b>	
Enter total expenditures related to concession sales (i.e., food, labor, supplies, equipment repair, etc.).	\$ -
<b>Total Operational Expenditures &gt;</b>	
	\$ 58,864.00

# Attachment E: Proposed Operations —Profit or Loss

For Programs and Sites to be Contracted

To be Completed by Offeror

Number of Extended Summer Service Days Included Above: 188 Days of Service

Total Revenue				\$	847,933.43
Total Operational Expenditures				\$	58,864.00
<b>Offeror's Total Fixed Fee(s) Costs</b>					
	<b>Number of Meals</b>		<b>Fixed Fee</b>		
Management Fee Per Meal		X	\$ -	=	\$ -
Administrative Fee Per Meal		X	\$ -	=	\$ -
	<b>Number of Months</b>				
Yearly Fixed Management Fee		X	\$ -	=	\$ -
Total Proposed Fixed Fee				\$	-
			<b>Profit or Loss</b>	\$	789,069.43

\*If quoting USDA Foods Value and/or Manufacturing Rebates, Discounts, and Credits, Offeror will need to provide on a separate document (to be attached to the Proposal and titled "USDA Foods Value and/or Manufacturing Rebates, Discounts, and Credits") a complete description of how these values were calculated. Offeror must provide sufficient detail for SFA to evaluate how these value were determined. If details are missing or not sufficient, values will be rejected and not be considered in the Total Operational Expenditures.

# Attachment G: SFA Specification Worksheet on Average Daily Participation (ADP)—NSLP

Lunch Program  
To be Completed by SF

Site or School	Enrollment	Number of Approved Students		
		Free	Reduced - Price	Paid
High School	508	221	41	246
Middle School	430	210	29	191
Intermediate School	397	219	24	154
Primary School	407	227	21	159
Enviormental School	40	19	0	21
<b>Total</b>	1782	896	115	771

\*Do not include Special Functions

A

Projected Reimbursable Meals			Total Site ADP	Contract Meals <i>Meals sold to other schools*</i> No. of Meals
Average Daily Number of Meals by Category				
Free	Reduced - Price	Paid		
136	23	93	252	0
171	19	101	291	0
182	20	73	275	0
168	20	80	268	0
12	1	10	23	0
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
669	83	357	1109	0

# Attachment H: SFA Specification Worksheet on Average Daily Participation (ADP)—SBP

School Breakfast Program  
To be Completed by SFA

Site or School	Enrollment	Projected Reimbursable Meals			Total Site ADP	Contract Meals <i>Meals sold to other schools*</i> No. of Meals
		Average Daily Number of Meals by Category				
		Free	Reduced- Price	Paid		
High School	508	82	11	33	126	0
Middle School	430	89	7	17	113	0
Intermediate School	397	82	6	17	105	0
Primary School	407	114	11	64	189	0
Enviormental School	40	6	0	2	8	0
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
					0	
<b>Total</b>	1782	373	35	133	541	0

\*Do not include Special Functions

# Attachment J: SFA Specification Worksheet on Average Daily Participation (ADP)—SMP

Special Milk Program  
To be Completed by SFA

Site or School	Enrollment	Projected Reimbursable Meals	
		Average Daily Number of Meals by Category	
		Free	Paid
High School			
Middle School			
Intermedate School			
Elementary School	31		
*new program started 2019-20			
4K - PM session lunch not offered			
<b>Total</b>	31	0	0

\*Do not include Special Functions

<b>Total Site ADP</b>	<b>Contract Meals</b> <i>Meals sold to other schools*</i> <b>No. of Meals</b>
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	0

## Attachment L: SFA Site/Building Listing—General Data

To be completed by the SFA

Site or School	Address	Grade Levels <sup>[1]</sup>	Self-Prep, Satellite, Etc. <sup>[2]</sup>	No. of Serving Periods (Lunch)	Beginning and Ending Times			No. Of Serving Days
					Breakfast	Lunch	Snack	
High School	10320 Greenwood Lane, Hayward, WI 54843	9 thru 12	Self-Prep	2	7:30am - 8:10am	11:55am - 1:15pm	–	176
Middle School	10408 Greenwood Lane, Hayward WI 54843	6 thru 8	Self-Prep	3	7:30am - 8:10am	11:32am - 1:15pm	–	176
Intermediate School	15930 West 5th Street, Hayward, WI 54843	3 thru 5	Self-Prep	3	7:30am - 8:10am	11:00am - 12:35pm	–	176
Primary School School	10665 North Main Street, Hayward, WI 54843	K thru 2	Self-Prep	3	7:30am - 8:10am	11:00am - 12:00pm	–	188
Enviornmental School	10256 Greenwood Lane, Hayward, WI 54843	6 thru 12	Eat at HS	1	7:30am - 8:10am	11:48am - 12:10pm	–	176
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	
					–	–	–	

[1] List grade groups that have access to meal service

[2] Indicate if site or school prepares meals on site or if meals are satellite sent in bulk or pre-plated.



# Attachment M: SFA Site/Building Listing—Services to Be Provided

To be completed by the SFA

Site or School	Breakfast					Lunch					Snack	SMP	Fresh Fruit And Vegetable Program	WSDMP	SFSP	CACFP
	Meal <sup>[1]</sup>	Offer Versus Serve	A la Carte sales	Contract Meals	Adult Meals	Meal <sup>1</sup>	Offer Versus Serve	A La Carte Sales	Contract Meals <sup>3</sup>	Adult Meals						
High School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Middle School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Intermediate School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Primary School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Enviornmental School	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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# Hayward Community School District

Hayward, WI

## 2019-20 School Calendar - Approved March 18, 2019

0  
6  
7NT

AUGUST						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	NT	SD	SD	23	24
25	SD	SD	SD	SD	30	31

### August 2019

20 New Teacher Inservice - No School  
21, 22, 26, 27, 28, 29 Staff Development - No School

### September 2019

2 Labor Day - No School  
3 Students' First Day

### October 2019

7 Parent Teacher Conferences (All Schools)  
9 Parent Teacher Conferences (All Schools)

### November 2019

1 End of 1st Quarter (44 days)  
4 Staff Development - No School  
25, 26, 27, 28, 29 Thanksgiving Vacation

### December 2019

23, 24, 25, 26, 27, 30, 31 Vacation

### January 2020

1 Vacation  
2 School Resumes  
23 End of 2nd Quarter (45 days)  
24 Staff Development - No School

### February 2020

19 Staff Development--No School  
20, 21 - No School

### March 2020

2 Parent Teacher Conferences (All Schools)  
4 Parent Teacher Conferences (All Schools)  
31 End of 3rd Quarter (44 days)

### April 2020

8 Staff Development--No School  
9, 10, 13 Spring Break No School

### May 2020

25 Memorial Day - No School

### June 2020

5 End of 4th Quarter/Early Release (44 Days)

### Parent/Teacher Conferences

10/7/19 3:45 - 7:00 All Schools

10/9/19 3:45 - 7:00 All Schools

3/2/20 3:45 - 7:00 All Schools

3/4/20 3:45 - 7:00 All Schools

### Key

NS = No School

SD = Staff Professional Development Day

NT = New Teacher Inservice

Q = End of Quarter

E = Early Dismissal

H = Holiday

VL = Vacation in lieu of Parent Teacher Conference

PTC = All Schools Parent Teacher Conferences

20  
21

SEPTEMBER						
S	M	T	W	T	F	S
1	H	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

23  
23

OCTOBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	PTC	8	PTC	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

15  
18

NOVEMBER						
S	M	T	W	T	F	S
					Q	2
3	SD	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	NS	NS	VL	H	NS	30

15  
15

DECEMBER						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	NS	NS	NS	NS	NS	28
29	NS	NS				

21  
22

JANUARY						
S	M	T	W	T	F	S
			NS	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	Q	SD	25
26	27	28	29	30	31	

\*Student Days 176

\*Teacher Days 191

17  
18

FEBRUARY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	SD	NS	NS	22
23	24	25	26	27	28	29

22  
22

MARCH						
S	M	T	W	T	F	S
1	PTC	3	PTC	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	Q				

18  
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APRIL						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	SD	VL	NS	11
12	NS	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

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MAY						
S	M	T	W	T	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	H	26	27	28	29	30
31						

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JUNE						
S	M	T	W	T	F	S
	1	2	3	4	Q/E	6
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

JULY						
S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	